

		Date Req'd
Information Purposes	X	Apr. 19 '22
Policy / Action Req'd		
Strategic Plan		

REPORT TO COUNCIL

Date April 19, 2022 Report No. 49-2022

From: Matthew Armstrong, Chief Administrative Officer & Treasurer

RE: Property Tax and Water-Wastewater Rates Comparison

Recommendation:

For information.

Background/Analysis

Following the approval of the 2022 Operational Budget, Council requested a report be brought to a future meeting showing the comparison of property tax and water/wastewater rates.

2021 Property Tax Rate - Comparison

Municipalities are still in the process of finalizing their 2022 tax rates so a comparison of 2021 property tax rates have been used. The five municipalities that were used in the service delivery review are also being used for this comparison.

Tax Class	Prescott	Brockville	Gananoque	Pembroke	Smiths Falls
Residential	0.0137848	0.0131279	0.0132719	0.0147729	0.0167877
Multi-Res	0.0207427	0.0232363	0.0245198	0.0286565	0.0335754
Commercial	0.0261106	0.0255758	0.0245198	0.0292504	0.0330064
Industrial	0.0362540	0.0343045	0.0251370	0.0388528	0.0388155

The table above illustrates that the Town of Prescott property tax rates are below the average of the comparator group for residential, multi-residential and commercial properties. The industrial property tax rate is slightly above the average of the comparator group.

Current Water and Wastewater Rate Comparisons



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Not all municipalities have determined their water and wastewater rates for 2022. The most recent published rates are being used. The municipalities that have been used as below are based on previous rate comparisons.

	Prescott Current	Prescott July 1st 2022		Gananoque	Morrisburg	Iroquois	Westport	Cardinal	North Grenville
Fixed Water Fee	25.75	26.27	37.56	38.50	45.00	45.00	63.86	25.44	47.00
Consumption Rate per m3	0.542	0.553	1.014	1.980	1.030	1.030	-	2.000	4.010
Capital Charge	-	-	-		-	-	23.77	-	
Fixed Wastewater Fee	45.06	45.96	39.04	43.21	33.75	45.00	73.19	28.29	-
Consumption Rate per m3	0.542	0.553	1.060	1.640	1.030	1.030	-	2.040	-
Capital Charge	-	-			-	-	23.77	-	-
Monthly Fee Based on 15 m3	87.07	88.81	107.70	136.00	109.65	120.90	184.59	114.33	107.15

Capital Charge	-	U.553 -	1.014	1.980	1.030	-	23.77	2.000	4.010
Fixed Wastewater Fee Consumption Rate per m3 Capital Charge	45.06 0.542 -	45.96 0.553 -	39.04 1.060	43.21 1.640	33.75 1.030 -	45.00 1.030 -	73.19 - 23.77	28.29 2.040 -	- - -
Monthly Fee Based on 15 m3	87.07	88.81	107.70	136.00	109.65	120.90	184.59	114.33	107.15
Alternatives:									
None									
Financial Implication	ns:								
None									
Environmental Imp	lication	s							
None									
Attachments:									
None									
Submitted by:									

Matthew Armstrong Chief Administrative Officer & Treasurer