**STAFF REPORT TO COUNCIL Report No.** 63-2023

**Date:** October 3, 2023

**From:** Matthew Armstrong, Chief Administrative Officer & Treasurer

Samantha Joudoin-Miller, Manager of Community Services

**Re:** 2023 Community Grant Recommendations – Intake #2

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**Recommendation:**

That Council approve the 2023 Community Grant Allocation recommendations for Intake #2, totaling $10,075 in financial support and the in-kind requests as outlined in Staff Report 63-2023.

**Background / Analysis:**

The second intake of the 2023 Community Grant applications was received throughout the summer. The following recommendations were developed by Staff.

|  |  |  |
| --- | --- | --- |
| Community Service Groups/Organizations Applications | | |
| Organization | **Financial Notes** | **In-Kind Notes** |
| Prescott Minor Soccer | To offset program costs | Room Rental, printing/photocopying |
| South Grenville District High School – Student Leaders | To offset the cost of a 3-day leadership conference for 20 students |  |
| Prescott Curling Club | Membership Growth Initiative | Spot at Farmers and Crafters Market to promote club |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Organization | 2023  Intake #2  Recommend | 2023 Approved | 2023 Request | 2022  Approved |
| Food For All Food Bank |  | 3,000 | 3,000 | 3,000 |
| South Grenville Minor Hockey |  | 4,800 | 4,800 | 4,800 |
| King’s Kitchen |  | 2,500 | 2,500 | 2,500 |
| Prescott Figure Skating Club |  | 6,800 | 6,800 | 6,800 |
| Girls Incorporated |  | 1,500 | 1,500 | 1,250 |
| Grenville Historical Society |  | 500 | 500 | 500 |
| St. Lawrence Shakespeare |  | 18,000 | 18,000 | 18,000 |
| Fire Department Parade |  | 1,000 | 1,000 | 1,000 |
| Spirit of Giving |  | 1,000 | 1,000 | 1,000 |
| Folk Fest |  | 7,500 | 7,500 | 7,500 |
| Cycling without Age |  | 1,000 | 1,000 | - |
| Fort Town Night Run – In kind Only |  | - | - | - |
| More than just babysitting – In-kind Only |  | - | - | - |
| Prescott Minor Soccer | 5,000 | - | 5,000 | 5,000 |
| Volunteer Centre of St. Lawrence-Rideau | - | - | - | 1,000 |
| YMCA of Eastern Ontario | - | - | - | 3,000 |
| South Grenville District High School – Student Leaders | 2,575 | - | 3,000-4,000 | 2,650 |
| Prescott Curling Club | 2,500 |  | 3,000 | - |
| Prescott Curling Club – One Time |  | 1,000 | 1,000 | - |
| South Grenville Food Bank – One Time |  | 325 | 325 | - |
| Total | 10,075 | **48,925** | **59,925-60,925** | **58,000** |
| Previously Approved | 48,925 |  |  |  |
| Total Allocation | **59,000** |  |  |  |
|  |  |  |  |  |
| Total Budget | **58,000** |  | **58,000** | **58,000** |
|  |  |  |  |  |
| Over | (1,000) |  | (1,925 – 2,925) | - |

For the South Grenville District High School Student Leadership initiative, the recommendation is being made that the Town of Prescott match the combined contributions from the Township of Augusta and Township of Edwardsburgh Cardinal to go towards the Student Leadership Conference, up to $2,575. This would result in a higher total contribution amount than the $3,000 to $4,000 requested from Prescott alone.

The Recreation Operational Budget will cover the $1,000 contribution towards the Light Up the Night Parade which addresses the overallocation of $1,000 from the 2023 Recommendations column in the table above.

**Alternatives:**

Council could allocate the Community Grants differently from the recommendations outlined in this report.

**Financial Implications:**

The 2023 Budget includes an allocation of $58,000 for Community Grants, of which the total amount is allocated based on the recommendations in this report with the $1,000 for the Light Up the Night Parade contribution being covered by the Recreation Operational Budget.

**Attachments:**

None

*Submitted by:*

Matthew Armstrong,

Chief Administrative Office & Treasurer

*Submitted by:*

Samantha Joudoin-Miller,

Manager of Community Services